

## PUBLIC NOTICE

The following is a summary of the operating budget for the 2021 fiscal year for Carlton County. This summary is published in accordance with Minnesota Statute 375.169. The detail of the County budget is on file in the County Auditor's Office at the Carlton County Courthouse, Carlton, Minnesota, and may be reviewed during normal business hours (weekdays from 8 a.m. until 4 p.m.)

### **CARLTON COUNTY SUMMARY BUDGET STATEMENT**

	<b><u>2021</u></b> <b><u>Adopted</u></b> <b><u>Budget</u></b>	<b><u>2020</u></b> <b><u>Adopted</u></b> <b><u>Budget</u></b>
<b><u>Revenues</u></b>		
County portion of Tax Levy	\$ 29,576,361	\$ 29,009,391
State paid portion of Tax Levy	<u>2,368,666</u>	<u>2,381,841</u>
Total Tax Levy	\$31,945,027	\$31,391,232
Licenses and Permits	85,600	85,400
Intergovernmental Revenues		
Federal	8,384,722	7,801,948
State	22,669,990	22,205,546
Charges for Services	3,715,159	2,613,252
Fines and Forfeits	45,800	46,000
Interest on Investments	164,000	533,600
Miscellaneous	2,361,639	2,171,636
<b><u>Other Sources</u></b>		
Proceeds of Bond Sale	-0-	-0-
Budgeted use available fund balances	<u>959,504</u>	<u>1,414,316</u>
Total Revenues and Other Sources	<u>\$ 70,331,441</u>	<u>\$ 68,262,930</u>
<b><u>Expenditures</u></b>		
General Government	\$ 10,237,275	\$ 12,125,974
Public Safety	10,820,903	9,268,539
Highway	18,690,993	16,306,529
Sanitation	1,985,270	1,801,420
Human Services	22,267,802	22,173,815
Culture and Recreation	529,764	524,527
Conservation of Natural Resources	1,359,296	1,331,014
Economic Development	3,047,968	3,665,677
Debt Service	1,392,170	1,065,435
<b><u>Other Uses</u></b>		
Capital Outlay	-0-	-0-
Budgeted addition to fund balance	<u>-0-</u>	<u>-0-</u>
Total Expenditures and Other Uses	<u>\$ 70,331,441</u>	<u>\$ 68,262,930</u>